

North Yorkshire Council

CYPS Executive Members

01 October 2024

Funding for York Music Hub and entry into York and North Yorkshire Music Hub Partnership

1.0 PURPOSE OF REPORT

- 1.1 To authorise the dissemination of the DfE allocation for York Music Hub, totalling £222,551 for academic year 2024/25, and enter into partnership agreements with York Music Hub
- 1.2 To seek approval to procure contracts to supply musical instruments, using the capital grant received from the Arts Council England. As a named hub lead North Yorkshire Council will also purchase goods for the benefit of the residents of York, using their allocated portion of the grant of £73,106.

2.0 BACKGROUND

- 2.1 As part of the redrawing of the map for Music Hubs, North Yorkshire have been paired with York Music Hub, a charitable trust in York. We successfully put in a joint bid with them which saw North Yorkshire Music Service remain as Lead Organisation in the hub. The grant allocation indicates an indicative amount for York of £222,551. This allocation is made up from a funding formula by DfE which includes school cohort and a weighting for those on FSM.
- 2.2 To draw down funding each quarter the Arts Council have asked that new partnership agreements be set up between the areas that have been joined together. We will not be given any funding until these have been agreed.
- 2.3 As part of our partnership agreements drawn up by our legal team, we are required by the Arts Council to pass this allocation to York Music Hub so they can deliver our agreed objectives across the York region.
- 2.4 The North Yorkshire Music Service will also be available to York schools as a provider of instrumental lessons. Any remissions for York schools/pupils will come out of the York allocation and be paid back to North Yorkshire Music Service e.g. remissions for whole class instrumental tuition.
- 2.5 The Capital Grant allocation is also divided into two parts, with £237,993 allocated to NYC and £73,106 allocated to York. However, NYC will own all instruments purchased with the capital grant as per the guidance from Arts Council England. We will consult with York Music Hub on the best use of the grant, identifying instrument purchases according to need.

3.0 ISSUES

- 3.1 We have consulted fully with York. There are no issues with the partnership agreements which are in line Arts Council guidance.
- 3.2 It is highly likely that the partnership agreements will need to be agreed again next year as current funding is for one academic year only. Further information about funding post 2025 is expected later this year.

4.0 FINANCIAL IMPLICATIONS

- 4.1 The Legal Team have drawn up two partnership agreements, as required by the Arts Council to cover delivery agreements with York Music Hub. One relates to the arrangements for the revenue grant and one for the capital grant. It is expected that we will top slice some of the grant to cover our own increased management costs and work we will do on behalf of York Music Hub.
- 4.2 The revenue grant is for £947,053 and the capital grant is £311,099 in total. The capital grant is linked to the revenue grant and will be released after presentation of the revenue grant. The capital grant is purely for providing new instruments to pupils and cannot be spent on storage, repairs or other costs relating to instruments. The revenue grant runs for academic year 2024/25 and the capital grant runs from academic year 2024 to 2026. However, the majority of the capital grant has to be spent in year 1.
- 4.3 The Music Service will provide quarterly financial updates to Arts Council. The partnership agreements set out the reporting process required of York Music Hub to enable North Yorkshire Music Service to complete budgetary reporting for the whole music hub. The agreements establish timeframes for reporting.

5.0 PROCUREMENT IMPLICATIONS

- 5.1 Rule 23.3 of the Procurement and Contract Procedure Rules state that for any Grant over £100,000, a competitive grants process must be completed. It is understood that the grant funding stipulates that North Yorkshire Council partner with York Music Hub to deliver the service up to an indicative value of £222,551. A competitive grants process is therefore not possible.
- 5.2 Rule 23.5 of the Procurement and Contract Procedure Rules state that specific exceptions are permitted in circumstances as the Monitoring Officer and S151 Officer may agree.
- 5.3 A Grant Exception Request form must be completed and approved by the Monitoring Officer and S151 Officer to ensure compliance with these Rules.

6.0 LEGAL IMPLICATIONS

- 6.1 The passing on of a portion of these grants to York Music Hub has been assessed as complying with the Subsidy Control regime. The Public Contracts Regulations 2015 will be complied with in any procurement relating to the expenditure by the Council of the grant monies.
- 6.2 Both the revenue and capital grants, which are separate but linked, are the subject of detailed and stringent terms and conditions that must be adhered to and have been reviewed by Legal Services. Legal Services have drafted two partnership agreements, as prescribed by the Department for Education in the grant terms and conditions.

7.0 EQUALITIES IMPLICATIONS

- 7.1 The Music Service has completed an Equalities Impact Assessment. There are no implications around equalities. We will continue to offer remissions for eligible pupils in North Yorkshire Schools for the forthcoming academic year. As funding is only guaranteed for one year, we will assess the ongoing implications of our remissions scheme for pupils next fiscal year when further funding agreements have been identified.

8.0 CLIMATE CHANGE IMPLICATIONS

- 8.1 To support the DfE's Operations and Supply Chains Action Area 4 and as part of the procurement process for the capital fund for musical instruments, we will question/score companies on their sustainable practices.
- 8.2 We have undertaken an initial screening for a climate change impact assessment. There are no implications on climate change.

9.0 HUMAN RESOURCES IMPLICATIONS

- 9.1 There are no HR issues identified as a result of granting the partnership agreements.

10.0 CONCLUSIONS

- 10.1 The partnership agreements will enable the close collaboration of partners in the York area and ensure the National Plan for Music Education is being delivered in line with grant conditions making sure that educational Key Performance Indicators are being met.

11.0 REASONS FOR RECOMMENDATIONS

- 11.1 To draw down payments of the grant from Arts Council England and pass relevant sums to the York Music Hub to implement the aims and conditions of the National Plan for Music Education.

12.0 RECOMMENDATION

- 12.1 That authorisation is given to enter into the partnership agreements between York Music Hub and The North Yorkshire Council and the dissemination of those elements of the grant monies allocated for use by the York Music Hub.

APPENDICES:

Appendix A – Arts Council funding allocations document

BACKGROUND DOCUMENTS: None

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Presenter of Report – Ian Bangay (Head of Music Service)

Note: Members are invited to contact the author in advance of the meeting with any detailed queries or questions.

Name of Music Hub Area	FINAL	FINAL	Area (Arts Council England)	ONS Region	Number of Upper Tier Local Authorities in this Music Hub Area	Names of Upper Tier Local Authorities in this Music Hub Area
	REVENUE - Final allocations (£)	CAPITAL - Final allocations (£)				
Bedfordshire & Milton Keynes	1,504,866	494,336	South East	Mixed (East and South East)	4	Bedford, Luton, Central Bedfordshire, Milton Keynes
Berkshire	1,327,154	435,959	South East	South East	6	Bracknell Forest, Windsor and Maidenhead, Reading, West Berkshire, Wokingham, Slough
Birmingham	1,959,449	643,663	Midlands	West Midlands	1	Birmingham
Black Country	1,975,824	649,042	Midlands	West Midlands	4	Wolverhampton, Dudley, Walsall, Sandwell
Buckinghamshire & Oxfordshire	1,599,529	525,432	South East	South East	2	Buckinghamshire, Oxfordshire
Cambridgeshire & Peterborough	1,209,563	397,331	South East	East of England	2	Peterborough, Cambridgeshire
Cheshire & Wirral	1,414,831	464,760	North	North West	3	Cheshire West and Chester, Cheshire East, Wirral
Cornwall & the Isles of Scilly	694,206	228,041	South West	South West	2	Isles of Scilly, Cornwall
Coventry, Solihull, Warwickshire	1,684,457	553,330	Midlands	West Midlands	3	Solihull, Coventry, Warwickshire
Cumbria	608,666	199,942	North	North West	2	Cumberland, Westmorland and Furness
Derby & Derbyshire	1,419,986	466,454	Midlands	East Midlands	2	Derby, Derbyshire
Devon, Plymouth & Torbay	1,443,850	474,293	South West	South West	3	Torbay, Plymouth, Devon
Dorset & Somerset	1,098,092	360,714	South West	South West	2	Dorset, Somerset
Essex, Southend-on-Sea & Thurrock	2,536,546	833,234	South East	East of England	3	Southend-on-Sea, Thurrock, Essex
Gloucestershire, Swindon & Wiltshire	1,772,099	582,120	South West	South West	3	Swindon, Wiltshire, Gloucestershire
Greater Manchester and Blackburn with Darwen	4,700,671	1,544,131	North	North West	11	Bury, Rochdale, Salford, Tameside, Trafford, Stockport, Oldham, Wigan, Bolton, Manchester, Blackburn with Darwen
Hampshire	1,736,303	570,361	South West	South East	1	Hampshire
Herefordshire & Worcestershire	956,168	314,093	Midlands	West Midlands	2	Herefordshire, County of, Worcestershire
Hertfordshire	1,672,854	549,518	South East	East of England	1	Hertfordshire
Hull, East Riding, North & North East Lincolnshire	1,288,637	423,306	North	Yorkshire and The Humber	4	North East Lincolnshire, North Lincolnshire, Kingston upon Hull, City of, East Riding of Yorkshire
Kent & Medway	2,648,822	870,116	South East	South East	2	Medway, Kent
Lancashire	1,870,409	614,414	North	North West	2	Blackpool, Lancashire
Leicester & Leicestershire	1,471,098	483,243	Midlands	East Midlands	2	Leicester, Leicestershire
Lincolnshire	998,788	328,094	Midlands	East Midlands	1	Lincolnshire
London - East	2,934,565	963,980	London	London	8	City of London, Hackney, Havering, Waltham Forest, Tower Hamlets, Barking and Dagenham, Redbridge, Newham
London - North	1,762,586	578,995	London	London	5	Camden, Islington, Haringey, Enfield, Barnet
London - South East	2,280,982	749,284	London	London	6	Lambeth, Lewisham, Southwark, Greenwich, Bexley, Bromley
London - South West	2,245,869	737,749	London	London	7	Kingston upon Thames, Merton, Richmond upon Thames, Wandsworth, Sutton, Hounslow, Croydon
London - West	2,142,291	703,725	London	London	7	Kensington and Chelsea, Hammersmith and Fulham, Westminster, Harrow, Brent, Hillingdon, Ealing
Merseyside, Halton and Warrington	2,017,878	662,856	North	North West	6	Warrington, Halton, Knowsley, St. Helens, Sefton, Liverpool
Norfolk & Suffolk	2,015,172	661,967	South East	East of England	2	Suffolk, Norfolk
North and South of Tyne and Darlington	2,746,933	902,344	North	North East	8	South Tyneside, Gateshead, North Tyneside, Newcastle upon Tyne, Sunderland, Northumberland, County Durham, Darlington
North Northamptonshire, West Northamptonshire & Rutland	1,140,709	374,713	Midlands	East Midlands	3	Rutland, North Northamptonshire, West Northamptonshire
Nottingham & Nottinghamshire	1,587,653	521,531	Midlands	East Midlands	2	Nottingham, Nottinghamshire
Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	2,163,199	710,593	Midlands	West Midlands	4	Shropshire, Telford and Wrekin, Stoke-on-Trent, Staffordshire
Solent, Bournemouth, Christchurch and Poole	1,241,113	407,695	South West	South West	4	Bournemouth, Christchurch and Poole, Isle of Wight, Portsmouth, Southampton
South Yorkshire	1,962,873	644,787	North	Yorkshire and The Humber	4	Barnsley, Rotherham, Doncaster, Sheffield
Surrey	1,428,680	469,309	South East	South East	1	Surrey
Sussex	2,002,630	657,847	South East	South East	3	Brighton and Hove, East Sussex, West Sussex
Tees Valley	878,882	288,705	North	North East	4	Hartlepool, Redcar and Cleveland, Middlesbrough, Stockton-on-Tees
West of England (Avon)	1,455,692	478,183	South West	South West	4	Bath and North East Somerset, North Somerset, South Gloucestershire, Bristol, City of
West Yorkshire	3,557,814	1,168,712	North	Yorkshire and The Humber	5	Calderdale, Wakefield, Kirklees, Bradford, Leeds
York & North Yorkshire	947,053	311,099	North	Yorkshire and The Humber	2	York, North Yorkshire

Notes

For further information about Music Hub funding allocations and how they are calculated, please visit our FAQs.

Information about schools, their types and pupils can be found via the Department For Education's Get Information About Schools service: <https://get-information-schools.service.gov.uk/>

Total pupils and schools data covers in-scope schools, and is the most up to date at time of publication (as of the 16 July 2023). This is provided for context only.

Name of Local Authority	Name of Music Hub Area	Area (Arts Council England)	FINAL	FINAL	FINAL	FINAL	FINAL	FINAL	Total Pupils	Total Schools
			REVENUE - Allocation BASIC (£)	REVENUE - Allocation FSM (£)	REVENUE - Allocation TOTAL (£)	CAPITAL - Allocation BASIC (£)	CAPITAL - Allocation FSM (£)	CAPITAL - Allocation TOTAL (£)		
Bedford	Bedfordshire & Milton Keynes	South East	248,734	23,406	272,140	81,707	7,689	89,396	30,359	74
Central Bedfordshire	Bedfordshire & Milton Keynes	South East	373,655	24,095	397,750	122,742	7,915	130,657	46,404	130
Luton	Bedfordshire & Milton Keynes	South East	343,109	40,524	383,633	112,708	13,312	126,020	39,070	65
Milton Keynes	Bedfordshire & Milton Keynes	South East	410,090	41,254	451,344	134,711	13,552	148,263	49,023	113
Bracknell Forest	Berkshire	South East	151,313	9,118	160,431	49,705	2,995	52,700	16,186	38
Reading	Berkshire	South East	190,775	18,924	209,699	62,668	6,217	68,884	23,701	55
Slough	Berkshire	South East	261,920	24,237	286,156	86,038	7,962	94,000	33,211	47
West Berkshire	Berkshire	South East	212,510	14,543	227,053	69,808	4,777	74,585	25,593	82
Windsor and Maidenhead	Berkshire	South East	182,167	11,309	193,476	59,840	3,715	63,555	22,105	64
Wokingham	Berkshire	South East	239,577	10,762	250,339	78,699	3,535	82,234	27,936	70
Birmingham	Birmingham	Midlands	1,664,208	295,241	1,959,449	546,678	96,984	643,663	200,569	424
Dudley	Black Country	Midlands	401,810	47,655	449,466	131,991	15,654	147,646	45,917	109
Sandwell	Black Country	Midlands	508,437	75,543	583,980	167,017	24,815	191,832	61,063	124
Walsall	Black Country	Midlands	416,462	67,610	484,072	136,804	22,209	159,014	51,980	115
Wolverhampton	Black Country	Midlands	386,494	71,813	458,306	126,960	23,590	150,550	46,266	104
Buckinghamshire	Buckinghamshire & Oxfordshire	South East	699,761	46,120	745,880	229,866	15,150	245,015	84,557	236
Oxfordshire	Buckinghamshire & Oxfordshire	South East	796,237	57,412	853,649	261,557	18,859	280,416	98,124	303
Cambridgeshire	Cambridgeshire & Peterborough	South East	761,248	71,683	832,931	250,064	23,547	273,611	89,287	263
Peterborough	Cambridgeshire & Peterborough	South East	333,884	42,748	376,632	109,678	14,042	123,721	39,945	82
Cheshire East	Cheshire & Wirral	North	459,162	33,609	492,771	150,831	11,040	161,871	55,925	159
Cheshire West and Chester	Cheshire & Wirral	North	423,016	38,558	461,574	138,957	12,666	151,623	48,583	162
Wirral	Cheshire & Wirral	North	406,003	54,482	460,485	133,369	17,897	151,266	49,968	124
Cornwall	Cornwall & the Isles of Scilly	South West	629,117	62,665	691,782	206,660	20,585	227,245	73,694	280
Isles of Scilly	Cornwall & the Isles of Scilly	South West	2,390	33	2,424	785	11	796	263	1
Coventry	Coventry, Solihull, Warwickshire	Midlands	474,922	59,486	534,408	156,008	19,541	175,548	58,208	119
Solihull	Coventry, Solihull, Warwickshire	Midlands	325,527	36,897	362,425	106,933	12,120	119,054	38,421	84
Warwickshire	Coventry, Solihull, Warwickshire	Midlands	719,376	68,249	787,625	236,309	22,419	258,728	84,546	245
Cumberland	Cumbria	North	314,144	31,673	345,817	103,194	10,404	113,598	39,139	170
Westmorland and Furness	Cumbria	North	245,736	17,113	262,849	80,722	5,622	86,344	29,809	148
Derby	Derby & Derbyshire	Midlands	368,344	52,613	420,957	120,998	17,283	138,281	43,964	100
Derbyshire	Derby & Derbyshire	Midlands	891,200	107,829	999,030	292,752	35,421	328,173	103,767	413
Devon	Devon, Plymouth & Torbay	South West	832,673	72,196	904,869	273,526	23,716	297,242	97,739	372
Plymouth	Devon, Plymouth & Torbay	South West	318,337	38,416	356,753	104,571	12,619	117,190	38,788	97
Torbay	Devon, Plymouth & Torbay	South West	162,243	19,984	182,228	53,296	6,565	59,860	19,398	44
Dorset	Dorset & Somerset	South West	392,885	36,042	428,927	129,059	11,839	140,899	45,625	160
Somerset	Dorset & Somerset	South West	611,487	57,679	669,166	200,868	18,947	219,815	68,982	269
Essex	Essex, Southend-on-Sea & Thurrock	South East	1,819,626	159,065	1,978,691	597,732	52,252	649,984	216,732	561
Southend-on-Sea	Essex, Southend-on-Sea & Thurrock	South East	264,266	26,528	272,794	80,896	8,714	89,610	30,973	53
Thurrock	Essex, Southend-on-Sea & Thurrock	South East	258,016	27,045	285,061	84,756	8,884	93,640	30,952	56
Gloucestershire	Gloucestershire, Swindon & Wiltshire	South West	754,462	62,169	816,631	247,834	20,422	268,256	89,430	304
Swindon	Gloucestershire, Swindon & Wiltshire	South West	304,264	29,169	333,433	99,948	9,582	109,530	35,064	89
Wiltshire	Gloucestershire, Swindon & Wiltshire	South West	579,936	42,097	622,035	190,505	13,828	204,333	68,642	236
Blackburn with Darwen	Greater Manchester and Blackburn with Darwen	North	235,326	26,907	262,233	77,303	8,839	86,141	27,715	73
Bolton	Greater Manchester and Blackburn with Darwen	North	441,725	54,027	495,753	145,103	17,748	162,851	52,780	129
Bury	Greater Manchester and Blackburn with Darwen	North	248,001	26,273	274,274	81,466	8,630	90,097	28,683	83
Manchester	Greater Manchester and Blackburn with Darwen	North	757,093	145,407	902,500	248,699	47,765	296,464	90,361	186
Oldham	Greater Manchester and Blackburn with Darwen	North	378,908	55,459	434,367	124,468	18,218	142,686	45,008	109
Rochdale	Greater Manchester and Blackburn with Darwen	North	321,961	45,540	367,501	105,762	14,959	120,721	34,301	89
Salford	Greater Manchester and Blackburn with Darwen	North	316,833	48,227	365,060	104,077	15,842	119,919	37,074	100
Stockport	Greater Manchester and Blackburn with Darwen	North	365,481	33,400	398,881	120,057	10,972	131,029	43,217	112
Tameside	Greater Manchester and Blackburn with Darwen	North	319,339	44,655	363,994	104,900	14,669	119,569	36,202	100
Trafford	Greater Manchester and Blackburn with Darwen	North	350,107	25,756	375,863	115,007	8,460	123,468	43,205	102
Wigan	Greater Manchester and Blackburn with Darwen	North	410,283	49,963	460,246	134,775	16,412	151,187	47,757	130
Hampshire	Hampshire	South West	1,603,819	132,483	1,736,303	526,841	43,520	570,361	180,998	540
Herefordshire, County of	Herefordshire & Worcestershire	Midlands	202,544	16,617	219,161	66,534	5,458	71,992	23,300	102
Worcestershire	Herefordshire & Worcestershire	Midlands	675,519	61,489	737,007	221,902	20,198	242,101	81,046	245
Hertfordshire	Hertfordshire	South East	1,563,201	109,653	1,672,854	513,998	36,020	549,518	194,282	523
East Riding of Yorkshire	Hull, East Riding, North & North East Lincolnshire	North	377,578	35,282	412,860	124,031	11,590	135,621	44,620	146
Kingston upon Hull, City of	Hull, East Riding, North & North East Lincolnshire	North	350,859	54,211	405,070	115,254	17,808	133,062	42,665	100
North East Lincolnshire	Hull, East Riding, North & North East Lincolnshire	North	202,843	29,236	232,078	66,632	9,604	76,236	24,006	63
North Lincolnshire	Hull, East Riding, North & North East Lincolnshire	North	211,730	26,899	238,629	69,551	8,836	78,388	24,780	80
Kent	Kent & Medway	South East	2,002,671	208,798	2,211,469	657,861	68,589	726,449	241,472	595
Medway	Kent & Medway	South East	394,167	43,186	437,353	129,480	14,186	143,667	48,856	104
Blackpool	Lancashire	North	167,882	31,927	199,809	55,148	10,488	65,636	19,354	46
Lancashire	Lancashire	North	1,511,247	159,353	1,670,600	496,432	52,346	548,778	167,840	611
Leicester	Leicester & Leicestershire	Midlands	499,713	61,096	560,810	164,152	20,070	184,221	55,483	117
Leicestershire	Leicester & Leicestershire	Midlands	850,052	60,237	910,288	279,235	19,787	299,022	97,837	285
Lincolnshire	Lincolnshire	Midlands	998,058	102,730	1,100,788	294,348	33,746	328,094	107,449	360
Barking and Dagenham	London - East	London	359,524	45,790	405,314	118,101	15,042	133,142	44,712	61
City of London	London - East	London	1,909	175	2,084	627	58	685	277	1
Hackney	London - East	London	262,903	49,166	312,069	86,361	16,151	102,512	34,229	80
Havering	London - East	London	346,492	31,886	378,378	113,820	10,474	124,294	40,808	81
Newham	London - East	London	498,952	78,026	576,978	163,902	25,631	189,532	62,455	98
Redbridge	London - East	London	443,133	35,349	478,482	145,565	11,612	157,177	57,677	79
Tower Hamlets	London - East	London	341,605	62,578	404,183	112,214	20,556	132,771	45,535	94
Waltham Forest	London - East	London	336,959	40,119	377,078	110,688	13,179	123,867	42,282	79
Barnet	London - North	London	478,643	45,260	523,903	157,230	14,868	172,098	61,263	127
Camden	London - North	London	160,026	30,304	190,330	52,567	9,955	62,522	22,049	61
Enfield	London - North	London	441,465	60,337	501,802	145,018	19,820	164,838	56,588	98
Haringey	London - North	London	296,225	35,908	332,133	97,307	11,796	109,103	37,929	85
Islington	London - North	London	178,292	36,125	214,417	58,567	11,867	70,434	23,890	66
Bexley	London - South East	London	342,868	30,847	373,715	112,629	10,133	122,762	41,772	83
Bromley	London - South East	London	415,883	31,297	447,180	136,614	10,281	146,895	53,118	101
Greenwich	London - South East	London	350,627	46,090	396,718	115,178	15,140	130,318	44,167	85
Lambeth	London - South East	London	281,940	48,477	330,417	92,615	15,924	108,539	36,238	91
Lewisham	London - South East	London	305,488	39,268	344,756	100,350	12,899	113,249	38,519	85
Southwark	London - South East	London	333,769	54,428	388,197	109,640	17,879	127,519	41,840	104
Croydon	London - South West	London	457,003	64,389	521,392	150,122	21,151	171,273	55,515	122
Hounslow	London - South West	London	353,297	39,001	392,298	116,055	12,811	128,867	45,437	78
Kingston upon Thames	London - South West	London	208,645	13,787	222,433	68,538	4,529	73,067	26,989	57
Merton	London - South West	London	216,858	25,418	242,275	71,236	8,349	79,585	27,972	51
Richmond upon Thames	London - South West	London	232,588	14,347	246,935	76,403	4,713	81,116	27,230	60
Sutton	London - South West	London	318,684	24,558	343,242	104,685	8,067	112,752	40,656	62
Wandsworth	London - South West	London	245,601	31,694	277,295	80,678	10,411	91,089	32,644	84
Brent	London - West	London	374,956	37,310	412,267	123,170	12,256	135,426	47,939	84
Ealing	London - West	London	416,712	51,561	468,273	136,886	16,937	153,824	53,912	91
Hammersmith and Fulham	London - West	London	150,667	20,160	170,826	49,493	6,622	56,115	19,982	57
Harrow	London - West	London	310,828	25,743	336,571	102,104	8,456	110,561	38,462	61
Hillingdon	London - West	London	407,449	41,187	448,636	133,844	13,530	147,373	52,478	99
Kensington and Chelsea	London - West	London	104,390	16,066	120,456	34,291	5,278	39,569	12,126	38
Westminster	London - West	London	157,607	27,654	185,261	51,773	9,084	60,857	21,465	

Name of Local Authority	Name of Music Hub Area	Area (Arts Council England)	REVENUE - Allocation BASIC (£)	REVENUE - Allocation FSM (£)	REVENUE - Allocation TOTAL (£)	CAPITAL - Allocation BASIC (£)	CAPITAL - Allocation FSM (£)	CAPITAL - Allocation TOTAL (£)	Total Pupils	Total Schools
Liverpool	Merseyside, Halton and Warrington	North	598,253	94,726	692,979	196,521	31,117	227,638	75,015	171
Sefton	Merseyside, Halton and Warrington	North	329,229	38,016	367,245	108,149	12,488	120,637	37,193	102
St. Helens	Merseyside, Halton and Warrington	North	224,357	27,792	252,149	73,699	9,129	82,829	26,658	71
Warrington	Merseyside, Halton and Warrington	North	281,236	27,596	308,832	92,384	9,065	101,449	32,466	89
Norfolk	Norfolk & Suffolk	South East	980,891	103,819	1,084,710	322,214	34,104	356,318	116,072	422
Suffolk	Norfolk & Suffolk	South East	847,170	83,292	930,462	278,288	27,361	305,649	102,822	328
County Durham	North and South of Tyne and Darlington	North	589,684	85,124	674,808	193,706	27,963	221,669	68,625	257
Darlington	North and South of Tyne and Darlington	North	134,223	17,088	151,311	44,091	5,613	49,704	16,005	42
Gateshead	North and South of Tyne and Darlington	North	230,680	30,262	260,942	75,776	9,941	85,717	27,470	85
Newcastle upon Tyne	North and South of Tyne and Darlington	North	333,528	60,975	394,503	109,561	20,030	129,591	40,926	99
North Tyneside	North and South of Tyne and Darlington	North	248,011	30,826	278,837	81,469	10,126	91,595	30,799	78
Northumberland	North and South of Tyne and Darlington	North	355,688	38,554	394,242	116,840	12,665	129,505	44,628	167
South Tyneside	North and South of Tyne and Darlington	North	184,779	27,884	212,663	60,698	9,160	69,858	21,430	59
Sunderland	North and South of Tyne and Darlington	North	330,858	48,769	379,627	108,684	16,020	124,704	38,733	110
North Northamptonshire	North Northamptonshire, West Northamptonshire & Rutland	Midlands	456,078	41,880	497,958	149,818	13,757	163,575	54,192	140
Rutland	North Northamptonshire, West Northamptonshire & Rutland	Midlands	51,154	2,863	54,017	16,804	940	17,744	5,667	22
West Northamptonshire	North Northamptonshire, West Northamptonshire & Rutland	Midlands	546,896	41,838	588,734	176,651	13,743	193,394	65,721	183
Nottingham	Nottingham & Nottinghamshire	Midlands	394,793	67,481	462,274	129,686	22,167	151,853	48,320	107
Nottinghamshire	Nottingham & Nottinghamshire	Midlands	1,022,782	102,596	1,125,378	335,975	33,702	369,677	123,532	342
Shropshire	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	330,366	27,254	357,620	108,523	8,953	117,475	39,450	151
Staffordshire	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	1,033,549	90,537	1,124,085	339,512	29,741	369,253	118,382	405
Stoke-on-Trent	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	334,974	54,415	389,389	110,036	17,875	127,911	40,491	92
Telford and Wrekin	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	259,693	32,411	292,105	85,307	10,647	95,954	31,256	74
Bournemouth, Christchurch and Poole	Solent, Bournemouth, Christchurch and Poole	South West	435,711	39,172	474,882	143,127	12,868	155,995	52,605	102
Isle of Wight	Solent, Bournemouth, Christchurch and Poole	South West	139,052	15,636	154,688	45,677	5,136	50,814	16,868	50
Portsmouth	Solent, Bournemouth, Christchurch and Poole	South West	237,774	36,109	273,883	78,107	11,861	89,968	27,201	63
Southampton	Solent, Bournemouth, Christchurch and Poole	South West	292,659	45,001	337,660	96,136	14,783	110,918	32,945	78
Barnsley	South Yorkshire	North	293,998	38,984	332,982	96,576	12,806	109,382	34,931	93
Doncaster	South Yorkshire	North	386,504	51,177	437,681	126,963	16,811	143,774	46,052	130
Rotherham	South Yorkshire	North	367,187	46,491	413,678	120,618	15,272	135,890	44,219	122
Sheffield	South Yorkshire	North	678,998	99,533	778,532	223,045	32,696	255,741	82,935	180
Surrey	Surrey	South East	1,343,760	84,920	1,428,680	441,414	27,895	469,309	155,905	402
Brighton and Hove	Sussex	South East	266,518	27,963	294,481	87,549	9,186	96,734	31,484	69
East Sussex	Sussex	South East	578,425	62,315	640,740	190,008	20,470	210,478	64,884	195
West Sussex	Sussex	South East	997,875	69,534	1,067,409	327,794	22,841	350,635	114,646	286
Hartlepool	Tees Valley	North	120,400	21,666	142,066	39,551	7,117	46,668	14,258	39
Middlesbrough	Tees Valley	North	203,479	39,414	242,892	66,841	12,947	79,788	25,446	59
Redcar and Cleveland	Tees Valley	North	173,588	25,084	198,672	57,022	8,240	65,262	21,362	60
Stockton-on-Tees	Tees Valley	North	261,467	33,784	295,251	85,890	11,098	96,988	30,739	79
Bath and North East Somerset	West of England (Avon)	South West	218,034	17,180	235,214	71,622	5,644	77,266	27,582	83
Bristol, City of	West of England (Avon)	South West	510,557	66,730	577,287	167,714	21,920	189,634	60,476	143
North Somerset	West of England (Avon)	South West	261,457	19,450	280,907	85,887	6,389	92,276	29,456	81
South Gloucestershire	West of England (Avon)	South West	339,003	23,281	362,284	111,360	7,648	119,007	40,272	116
Bradford	West Yorkshire	North	805,057	109,227	914,284	264,454	35,880	300,335	93,253	206
Calderdale	West Yorkshire	North	296,244	34,222	330,467	97,314	11,242	108,556	34,495	102
Kirklees	West Yorkshire	North	567,553	67,948	635,501	186,436	22,320	208,757	64,987	183
Leeds	West Yorkshire	North	1,053,482	128,690	1,182,172	346,060	42,274	388,334	128,606	282
Wakefield	West Yorkshire	North	444,280	51,110	495,390	145,942	16,789	162,731	53,996	141
North Yorkshire	York & North Yorkshire	North	671,480	53,022	724,502	220,576	17,417	237,993	80,284	359
York	York & North Yorkshire	North	207,537	15,014	222,551	68,174	4,932	73,106	24,105	64